

International We Serve Foundation, Inc.
2015 Budget

	2015 Budget	2014 - Actual	2013 Actuals
Revenues			
Individuals & Couples	\$ 30,000.00	\$ 25,390.00	\$ 3,794.99
Cash Donations	\$ 2,000.00	\$ 1,350.00	\$ 1,200.00
Rotary Clubs	\$ 3,400.00	\$ 3,170.00	\$ -
Amazon Smile Foundation	\$ 50.00	\$ 10.00	\$ -
Kroger Community Award	\$ 50.00	\$ 5.00	\$ -
Online Paypal	<u>\$ 500.00</u>	<u>\$ 350.00</u>	<u>\$ -</u>
 Total Revenues	 <u>\$ 36,000.00</u>	 <u>\$ 30,275.00</u>	 <u>\$ 4,994.99</u>
Expenses			
Free Public Libraries	\$ 15,000.00	\$ 9,700.00	\$ 500.00
Solar Rameswaram	\$ 12,800.00	\$ 13,500.00	\$ 1,000.00
Empower Africa	\$ 7,500.00	\$ 2,500.00	\$ -
Bank charges and fees	\$ 200.00	\$ 150.00	\$ -
Paypal fees	\$ 100.00	\$ 11.35	\$ 3.79
Accounting Fees	<u>\$ 400.00</u>	<u>\$ 375.00</u>	<u>\$ 375.00</u>
 Total Expenses	 <u>\$ 36,000.00</u>	 <u>\$ 26,236.35</u>	 <u>\$ 1,878.79</u>
 Net Income	 <u><u>Nil</u></u>	 <u><u>\$ 4,038.65</u></u>	 <u><u>\$ 3,116.20</u></u>